

## PROPOSAL EVALUATION

### ***IRWM Grant Program – Planning Grant, Round 1, FY 2010-2011***

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<b>Applicant</b>	San Diego County Water Authority	<b>County</b>	San Diego
<b>Project Title</b>	San Diego IRWM Planning Grant Proposal	<b>Grant Request</b>	\$1,000,000
		<b>Total Project Cost</b>	\$1,465,880

**Project Description** The proposed updates to the existing IRWM Plan will address the activities needed to bring the Plan in line with the State’s IRWM Plan Standards. Planning studies will address water quality improvement, implementation of Salinity and Nutrient Management Guidelines, improved connections between water management and land use planning, and clarification of integrated flood management for the arid San Diego Region. The Plan will define a long-term governance and financing structure and compile a climate change analysis.

#### **Evaluation Summary**

<b>Scoring Criterion</b>	<b>Score</b>
Work Plan	15
DAC Involvement	10
Schedule	10
Budget	10
Program Preferences	6
Geographic Balance	0
<i>Total Score</i>	<i>51</i>

- **Work Plan** The work plan is detailed and complete. The work plan specifies the appropriate deliverables (agenda, meetings, updates, draft and final reports, etc.) for the four tasks outlined in the proposal. The applicant has a clear screening method to call for projects and screen those projects to prioritize and select the best projects that address multi-benefits and others that benefit the region.
- **DAC Involvement** The applicant demonstrates collaboration with DACs. In addition, the proposal provides information and supporting documentation about the level of DAC involvement in the group. The applicant plans to further incorporate and support DACs through tasks listed in the work plan.
- **Schedule** The schedule corresponds accurately to the work items described in the work plan. Based on the item descriptions in the work plan the schedule is reasonable.
- **Budget** The budget consists of a summary and details for each task item in the work plan. The items shown in the budget correlates with the work plan and schedule. The detailed costs for grant funding and funding match are within reason and thoroughly supported.
- **Program Preference** Six program preferences (include regional projects or programs, effectively integrate water mgt. & land use planning, climate change actions, integrated flood management, protect surface and groundwater quality, and ensure equitable distribution of benefits).
- **Geographic Balance** Not Applicable